

QUARTERLY PHYSICAL REPORT ON OPERATION

As of December 31, 2018

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= 3+4+5+6	8	9	10	11	12= 8+9+10+11	13	14
Part A													
I. Organizational Outcome													
OO:Access to electrification expanded	3101000000000000												
NATIONAL RURAL ELECTRIFICATION PROGRAM													
Outcome indicator													
1. Percentage increase of connections/identified potential consumers						90% by 2018 up to 100% in 2022							
Output indicator													
1. No. of sitios completed and energized		300	350	500	667	1,817 sitios	349	282	500	840	1,971	154	

Prepared By:

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Recommending Approval:

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 Administrator